

Institute ID: IR-C-C-11991

Institute Name: Bethune College

Financial Resources: Utilised Amount for the Capital &amp; Operational expenditure for previous 3 years

Financial Year	2017-18 Utilised Amount	2016-17 Utilised Amount	2015-16 Utilised Amount
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>			
Library	405500 (four lac five thousand five hundred rupees only)	291683 (two lac ninety one thousand six hundred eighty three rupees only)	934739 (nine lac thirty four thousand seven hundred thirty nine rupees only)
New Equipment for Laboratories	300000 (three lac rupees only)	3802345 (thirty eight lac two thousand three hundred forty five rupees only)	9540446 (ninety five lac forty thousand four hundred forty six)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	746622 (seven lac forty six thousand six hundred twenty two rupees only)	872993 (eight lac seventy two thousand nine hundred ninety three rupees only)	697595 (six lac ninety seven thousand five hundred ninety five rupees only)
<b>Annual Operational Expenditure</b>			
Salaries (Teaching and Non Teaching staff)	100460014 (ten crore four lac sixty thousand fourteen rupees only)	91554761 (nine crore fifteen lac fifty four thousand seven hundred sixty one rupees only)	76703417 (seven crore sixty seven lac three thousand four hundred seventy rupees only)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	2382490 (twenty three lac eighty two thousand four hundred ninety rupees only)	2824583 (twenty eight lac twenty four thousand five hundred eighty three rupees only)	4423030 (forty four lac twenty three thousand thirty rupees only)
Seminars/Conferences/Workshops	411981 (four lac eleven thousand nine hundred eighty one rupees only)	153838 (one lac fifty three thousand eight hundred thirty eight rupees only)	49000 (forty nine thousand rupees only)